



Leicester
City Council

WARDS AFFECTED
All Wards

FORWARD TIMETABLE OF CONSULTATION AND MEETINGS:
Cabinet

23rd June 2008

Transforming Leicester City Council

Report of the Director of Partnership, Performance and Policy

1. Purpose of Report

1.1 This report seeks the release of an initial £200,000 from the Service Transformation Programme allocation identified in the Budget Strategy 2008/2011. This will enable work to continue to develop the programme that will allow the council to play its role in delivering 'One Leicester'.

2. Summary

2.1 The Budget Strategy 2008/2011 identified £2,000,000 to deliver a Service Transformation Programme to enable the Council to become the type of organisation envisaged as the model for public services in 'One Leicester'. It will also ensure that the Council can play its role in leading on the delivery of the vision for the city set out in 'One Leicester'

2.2 An initial framework for this programme is based upon five elements:-

- Clarify the vision for Leicester City Council in delivering 'One Leicester'.
- Develop elected member and management capacity to drive performance management and change.
- Align service planning with the vision.
- Drive customer focused individual service improvement initiatives.
- Align key internal processes with the vision for the Council.

2.3 To be able to finalise this framework and to continue the initial programme of activity a block sum of £200,000 is required.

3 Recommendations (or OPTIONS)

Cabinet are recommended to:-

3.1 Agree the framework set out in this report as starting point for developing the Transformation Programme.

3.2 Release £200,000 from the Service Transformation Programme allocation in the Budget Strategy 2008/2011 to resource this initial work.

4. FINANCIAL, LEGAL AND OTHER IMPLICATIONS

4.1. Financial Implications

The 2008/09 budget includes the sum of £2M for the Service Transformation Programme. This sum is held corporately pending the submission of spending proposals.

The present report proposes viring the sum of £200K from corporate budgets to the Partnership Team within the Chief Executives office. A further report/reports will be brought to Cabinet as plans are developed.

Andy Morley, Chief Accountant, ext 297404

4.2 Legal Implications

5. Other Implications

OTHER IMPLICATIONS	YES/NO	Paragraph Within Supporting information	References
Equal Opportunities	Yes	The entire report addresses change within the Council to enable it to deliver on the vision set out in 'One Leicester', Leicester's Sustainable Community Strategy	
Policy	Yes	See above	
Sustainable and Environmental	Yes	See above	
Crime and Disorder	Yes	See above	
Human Rights Act	Yes	See above	
Elderly/People on Low Income	Yes	See above	

6. Background Papers – Local Government Act 1972

6.1 One Leicester, Council 27th March 2008

7. Report Author

Keith Murdoch, Director of Partnership, Performance and Policy, ext 29 6001

Key Decision	No
Reason	N/A
Appeared in Forward Plan	N/A
Executive or Council Decision	Executive (Cabinet)